

# Adult Social Care Strategy & Budget & Fees & Charges

## Health Scrutiny Panel

### 16<sup>th</sup> January 2020

# Adult Social Care Strategy

Our strategic aims are to support Slough residents with adult social care needs and their carers, to enable people to:

- Maintain their health and wellbeing.
- Manage their own care and support needs.
- Live independently in their own homes for as long as possible.
- Have control over the support they receive.
- Avoid hospital admission unless clinically necessary.
- Be safe.

# Adult Social Care Budget 2020/21

## **£33.590m Provisional Budget**

Includes:

Pay and Prices Inflation -  
£1.062m

Growth for demography -  
£1.297m

Savings - £0.350m

## **Projected Spend £40m**

Offset by one of grants:

Improved Better Care Fund  
(including winter pressures  
funding) - £3.872m

Better Care Fund - £0.4m

Cost reduction plans - £1.68m

# Slough Leisure Offer

- SBC Council Leisure Centres run by Everyone Active
- Range of budget gyms and sports clubs
- 26 green gyms – free to use
- 7 multi use games areas (MUGAs) - free to use
- Skate Park - free to use
- Parkour Park - free to use
- 7 artificial cricket wickets and 4 practice nets - free to use
- Network of dedicated walking tracks - free to use
- Active Slough programme – 90 sessions a week to all people of all ages. 30% of sessions free

# Everyone Active Fees and Charges 2019/20

Activity	Slough Price £	Windsor and Maidenhead (Parkwood)	Bracknell (Everyone Active)	Ealing / Brent (Everyone Active)
Swimming – junior	4.25	4.40	3.95	2.10
Swimming – adult	5.75	7.10	5.85	4.60
Swimming – concession	3.50	5.15	3.50	N/A
Swimming – under 3	Free	Free	Free	Free
Swimming lesson – 30 minutes	7.25	7.25	7.75	7.00
Gym session - adult	8.60	8.10	10.95	8.50
Gym session - concession	6.05	N/A	6.45	N/A
Group exercise class	6.95	7.20	6.95	6.65
Badminton	10.80	12.30	11.00	9.30 (only 40 minutes)
Membership - Multi-site	42.00	47.95	49.50	43.00
Membership - junior	15.00	N/A	25.00	19.95
Membership - concession	25.00	N/A	34.65	31.50
Indoor 5 a side	49.00	58.30	46.85	78.00